



#15,439

Line Item Budget Transfers

Packet# 00385

BA# 891-896

FILED FOR RECORD
at 4:00 o'clock P M

JAN 22 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date January 22, 2019

[Signature]
Commissioner Pct#1 – Eric A. Evans

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

Hunt County Judge –

Entered by [Signature]
Tammi L. Byrd
County Auditor

PACKET: 00385-LIBT 1/22/19 COMM.CT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
----- Budget Adj. # 000891							
10 621-0400-2131	1/22/2019	OVERAGE PROB-GUARDS PROBATE GUARD. EXPENSE DEPT: CNTY CT @ LAW - 1	20,000.00	0.00	0.00	20,000.00	16,449.86
10 621-0400-2130	1/22/2019	OVERAGE PROB-GUARDS ATTORNEY-COURT APPT DEPT: CNTY CT @ LAW - 1	20,000.00-	250,000.00	0.00	230,000.00	196,276.50
----- Budget Adj. # 000892							
10 621-0600-1131	1/22/2019	HOURLY/FMLA COVERAG HOURLY EMP W/O BENEFITS DEPT: 354 DIST COURT	2,769.25	750.00	0.00	3,519.25	3,279.25
10 621-0600-1121	1/22/2019	HOURLY/FMLA COVERAG EMPLOYEES SALARY DEPT: 354 DIST COURT	2,769.25-	185,712.00	0.00	182,942.75	132,141.23
----- Budget Adj. # 000893							
77 621-1300-9101	1/22/2019	PTI STIPEND PRE-TRIAL INTERVENTION STIPEND DEPT: PTI-COUNTY ATTORNEY	8,600.00	0.00	0.00	8,600.00	7,505.00
77 621-1300-7600	1/22/2019	PTI STIPEND CONTINGENCY DEPT: PTI-COUNTY ATTORNEY	8,600.00-	8,600.00	0.00	0.00	0.00
----- Budget Adj. # 000894							
10 611-3200-3410	1/22/2019	2 MONITORS HR EXPENDABLE EQUIP & TOOLS DEPT: PERSONNEL-LOSS CNTRL	483.74	0.00	0.00	483.74	0.00
10 612-5100-7600	1/22/2019	2 MONITORS HR CONTINGENCY EXPENSE DEPT: PURCHASING	483.74-	54,000.00	1,330.13-	52,186.13	52,186.13
----- Budget Adj. # 000895							
26 652-4800-3410	1/22/2019	FUJITSU SCANNER EXPENDABLE EQUIP DEPT: HEALTH-IMMUNIZATION GRANT	945.26	0.00	0.00	945.26	0.00
26 652-4800-3110	1/22/2019	FUJITSU SCANNER OPERATING SUPPLIES DEPT: HEALTH-IMMUNIZATION GRANT	945.26-	13,887.00	0.00	12,941.74	10,544.87

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Budget Adj. # 000896							
75 621-1300-3410	1/22/2019	ADOBE LICENSES E-FI	1,198.25	0.00	573.31	1,771.56	0.00
		EXPENDABLE EQUIP & TOOLS					
		DEPT: DWI - CNTY ATTY					
75 621-1300-3190	1/22/2019	ADOBE LICENSES E-FI	1,198.25-	4,700.00	573.31-	2,928.44	2,623.20
		MISCELLANEOUS EXPENSE					
		DEPT: DWI - CNTY ATTY					
		TOTAL IN PACKET--				0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***